

One Window

M A N Y C A P A B I L I T I E S

POWER PLATFORMS

The image features a central orange horizontal band with the text "RAMA Profile" in white. This band is flanked by dark blue horizontal lines, each with a white circle at its end. The background is white.

RAMA Profile

- RAMA Group (Ram Agarwal & Associates, CA Firm + RAMA Corporate & IT Solutions & LLP) is an enriched and highly experienced IT consulting firm with technology partnerships with Microsoft, Spine, Automation Edge, Finalyzer to provide implementation, support, upgrade, migration services for their products in its boutique.

- RAMA Group has a professional resource team of 175+ people, with 50+ resources dedicated in providing quality ERP & IT services to across industries such as Food and Beverage, Restaurants, Entertainment, BFSI, Manufacturing, FMCG, Pharmaceuticals, Textiles, Real Estate, Infrastructure, and Oil & Gas.

- Headquartered in **Mumbai** and another offices at **Dubai** in UAE and **Hyderabad** in India, RAMA Group has served about **200+ Mid to Large size corporate clients across industries**, under all its service verticals.

Focused Service Areas

- ✓ ERP Implementations
- ✓ Upgrades, Migrations & Rollouts
- ✓ Data Analytics (Power BI Implementations)
- ✓ Robotic Process Automation (RPA)
- ✓ Indirect Tax (GST & VAT) Consulting
- ✓ IT Network & Data Security Audit
- ✓ SOP Design and Documentations
- ✓ Process Reviews & Re-engineering

15+

Cities - Clients served in Asia, GCC, Africa, US & Europe

15+

Ultra large group and MNCs clients served

175+

Total Resource team

50+

team of techno-functional ERP / systems consultants

Ram Agarwal - FCA
Founder & Managing Partner
(IA, ERP & Business Advisory Services)

Ram, with nearly 25 years of comprehensive experience, leads the organization, spearheading business development, serving as the key figure in quality assurance, and possessing expertise in Risk Advisory & Management Assurance, Corporate Finance, Business Advisory, and ERP Implementation services.

Manish Patil- BE, MBA
VP – Strategy & Consulting

With over 15 years of experience in business development, sales, and consulting, Manish is a strategic leader and specializes in driving growth through innovative strategies, channel partnerships, and enterprise technology transformation. His expertise spans SAP, Oracle, and Microsoft Dynamics, and now extends to AI-powered solutions, including generative AI agents, predictive analytics, and cloud-native platforms. Passionate about solving complex business challenges, he focuses on delivering client value and sustainable growth by aligning emerging technologies with business strategy.

Samit Mallick- MCA
MCP Certified (Navision, Business Central, LSR)
Associate Director
(FnO | Business Central | Power BI)

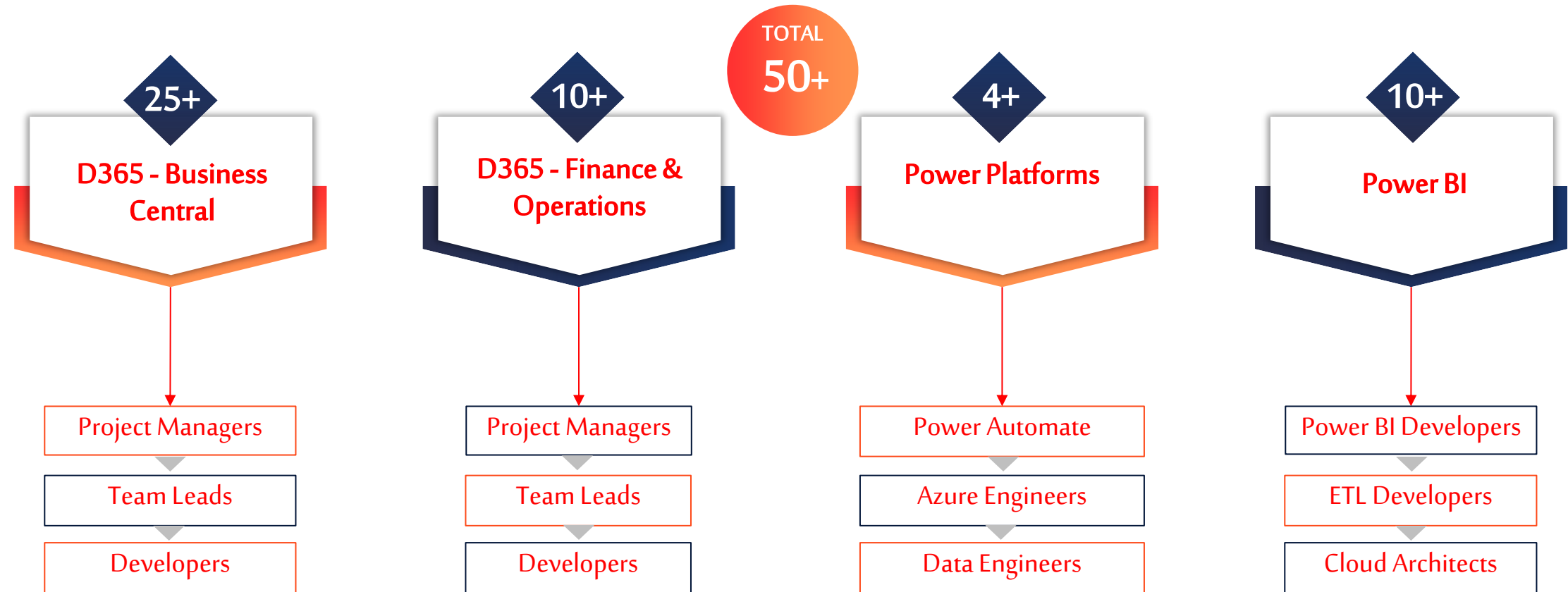
15+ years of experience Samit is the brain behind understanding and mapping critical & complex business processes into the ERP with industry best standards.

Mahesh Kavathekar- B.COM
Solution Architect— Microsoft Dynamics Practice

With 11+ years of experience as a Functional Consultant, Mahesh specializes in MS Dynamics Business Central, D365 F&O (Finance), and Navision, with expertise in ERP implementation, go-live support, and key user training.

Ashok Thakur- MBA
IT Head & ERP Project Manager

With 12+ years of experience, Ashok excels in overseeing project execution, ensuring timely delivery, and maintaining quality standards. Experienced in leading cross-functional teams, ensuring IT compliance, and optimizing enterprise solutions across industries.



> Proficient Data Analytics team comprising of BI developer, UI/UX, ETL

> IT and Azure Cloud Architects

Qualification Index

- > Multi Field Qualified Senior Team – CAs, MBAs, IT (B. Tech / M Tech) and PMP
- > Mid Level Team – IT (B. Tech / M Tech), MCA, PMP, Prince2 and ITIL
- > Microsoft Certified Professionals
- > Qualified DBA (Database Administration)
- > CCNA (Cisco Certified Network Associates) & CCNP (Cisco Certified Network Professional)

Business Process Management

- **Evaluate** (Critical Process Review, Risk Assessment / GAP Analysis, Management Audits)
- **Build** (SOPs, Risk & Controls Matrix, Internal Controls Framework, CCM, ERM etc.)
- **Strengthen** (Cost Optimization, Profit Improvement Studies, Increase Process Efficiencies - Time/Cost)
- **Automate** (Digital Transformation using ERP, BI, RPA, IoT, IIoT, Data Analytics etc.)
- **Improve** (Assist in Implementing Recommendations & Establishing Framework for Periodic Reviews)
- **Transfer** Business Process on models like Build Own Operate (BOO) and Build Own Transfer (BOT)

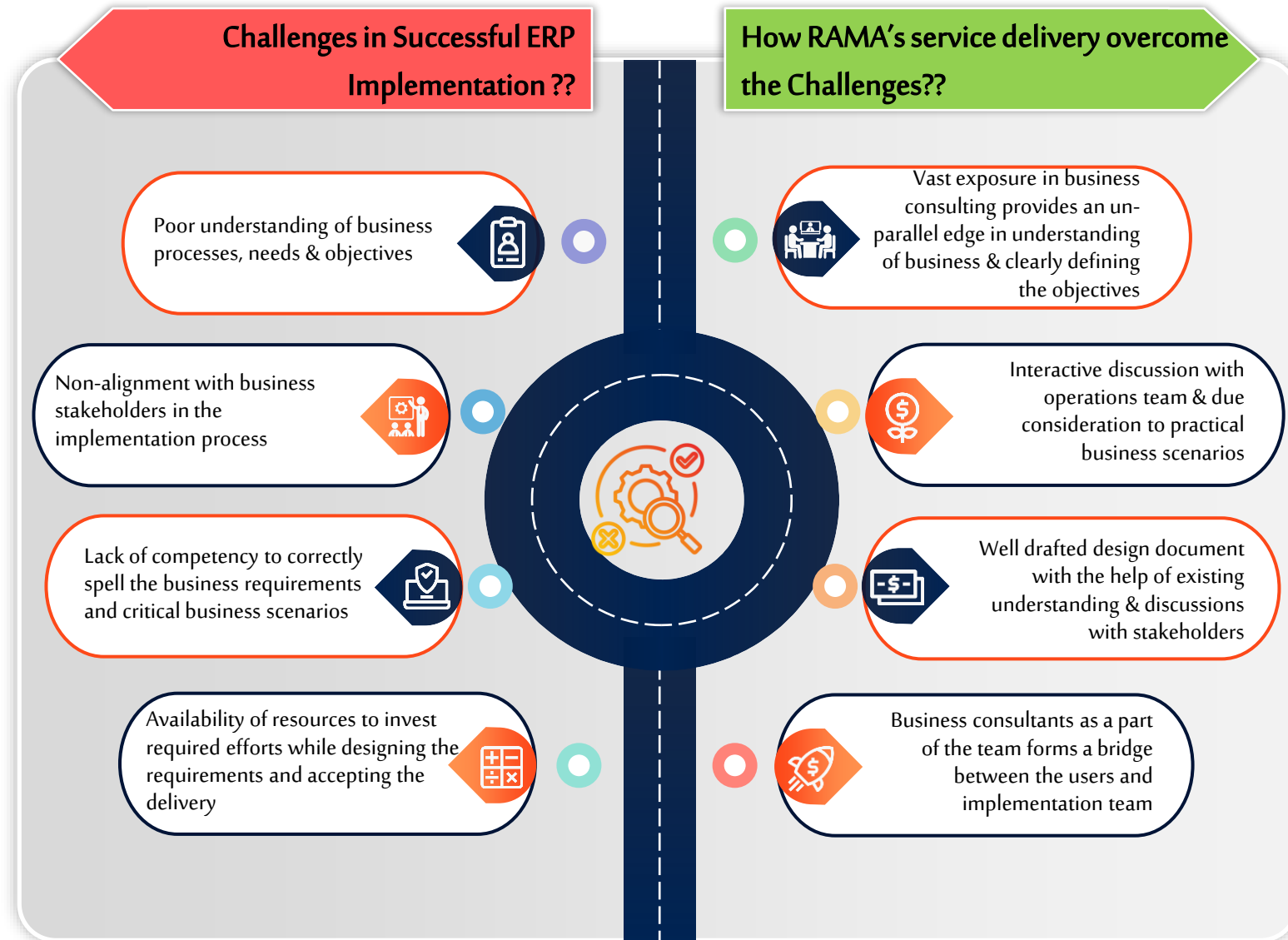
Technology

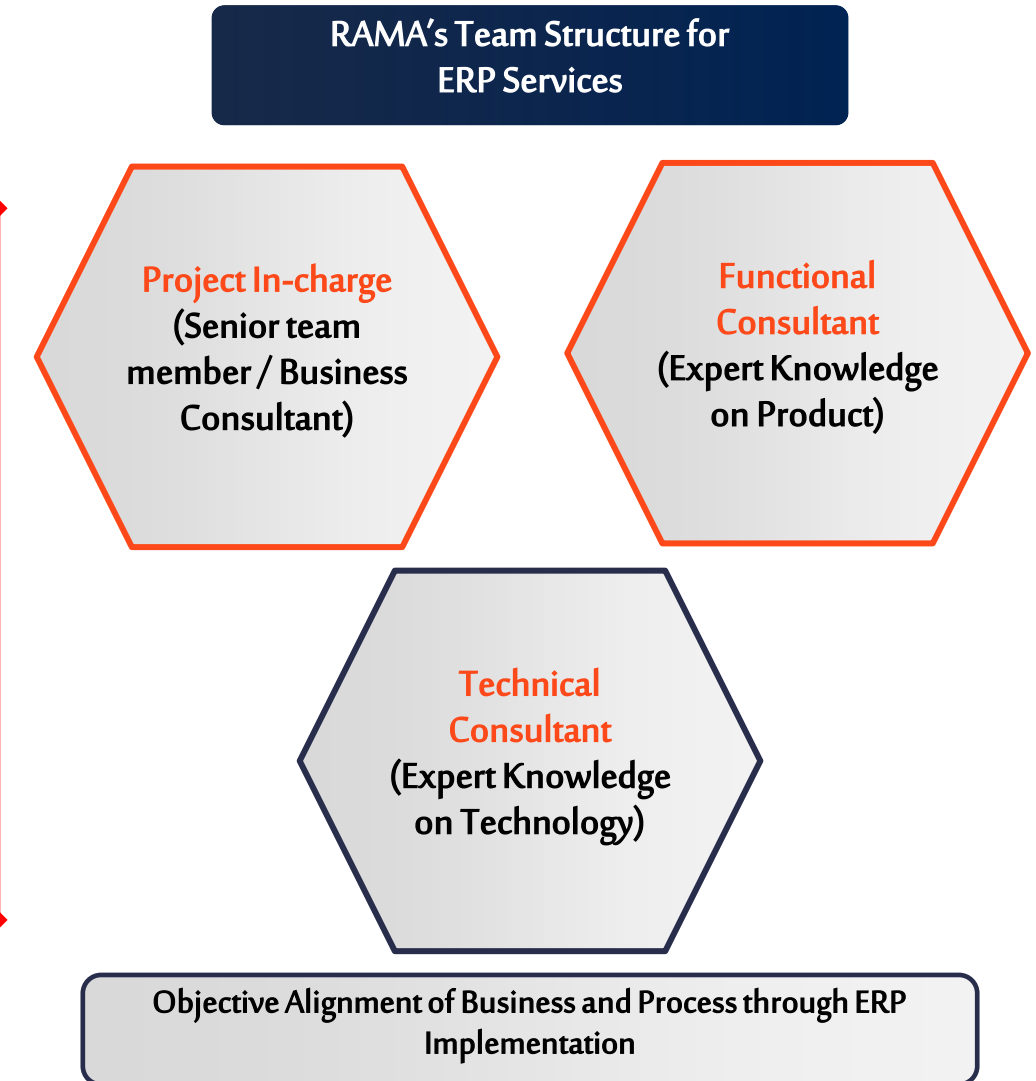
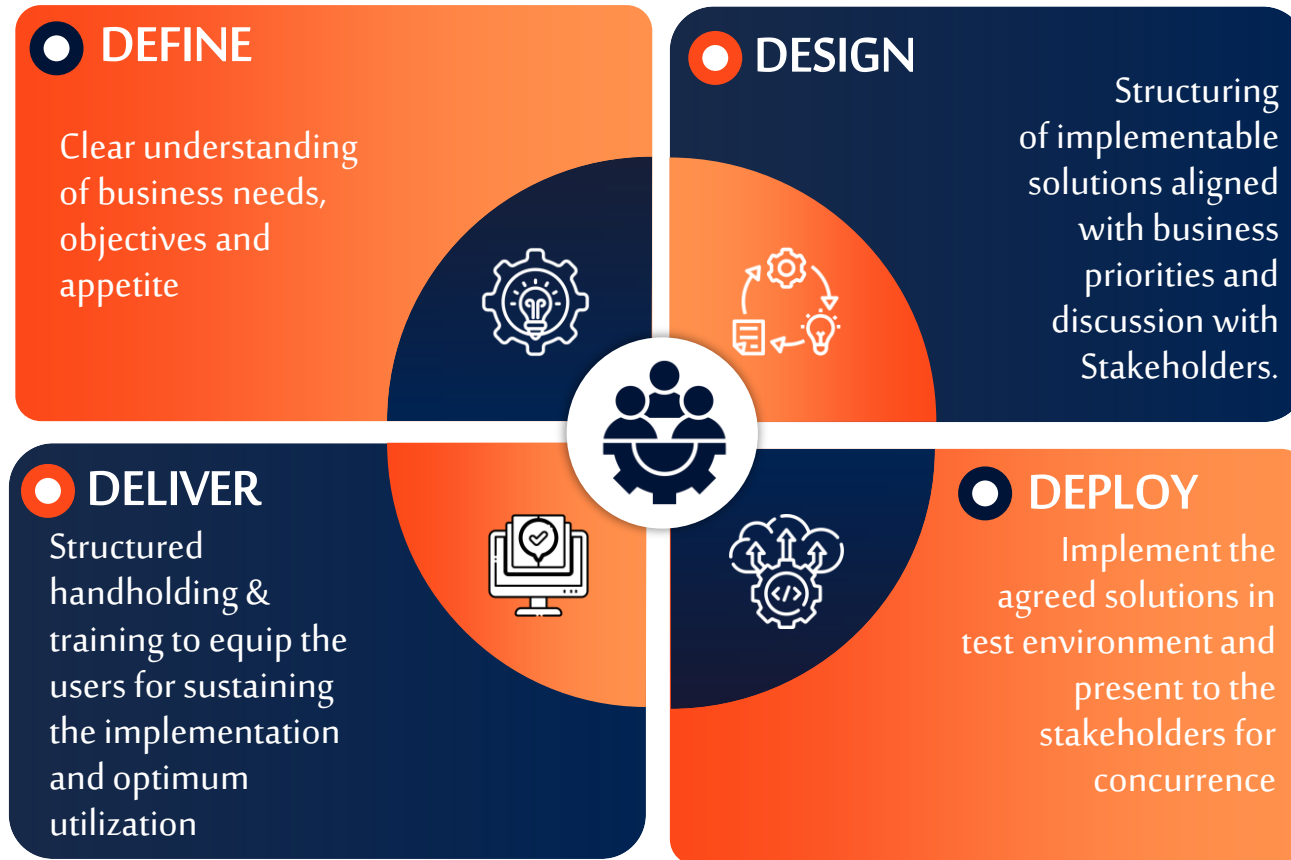
- **Microsoft Partner** to implement, upgrade, manage & support MS products like Dynamics 365 (Business Central, AX, Navision, CRM, Power BI etc.)
- **Partners** with product companies to manage functions like MIS Reporting, Mgt. Dashboards, HR, Automated AP, AR, Reconciliations etc.
- **ERP Consulting** to identify apt ERP Product & Implementation Partner, Review existing ERP to Enhance Utilization, Integrate with other software etc.
- **ERP Project Management** preparing Functional Requirement Documents (FRDs), Perform UAT, etc.
- **Process Automation Solutions** using **Emerging Technologies** like **Robotic Process Automation**, IoT, IIoT etc.

Compliance

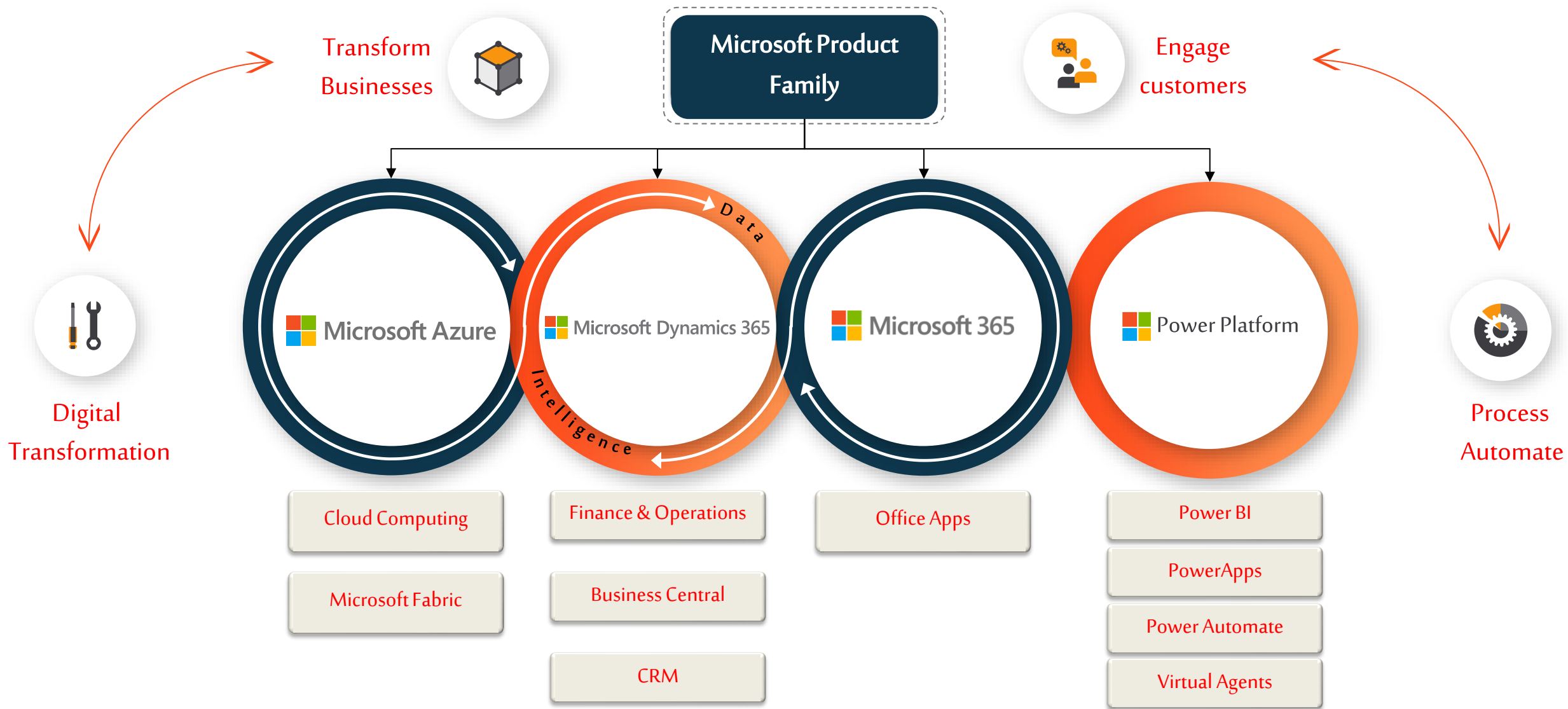
- **Indirect Tax Compliance** in UAE and India (GST and UAE VAT)
- **Direct Tax and Corporate compliance** in India (Income tax, ROC filing, returns & assessment)
- Structuring of **Business Transactions**
- **Assistance in Accounting and Audits**
- **Transaction advisory and due diligence**
- **Fraud Risk Management and investigation**

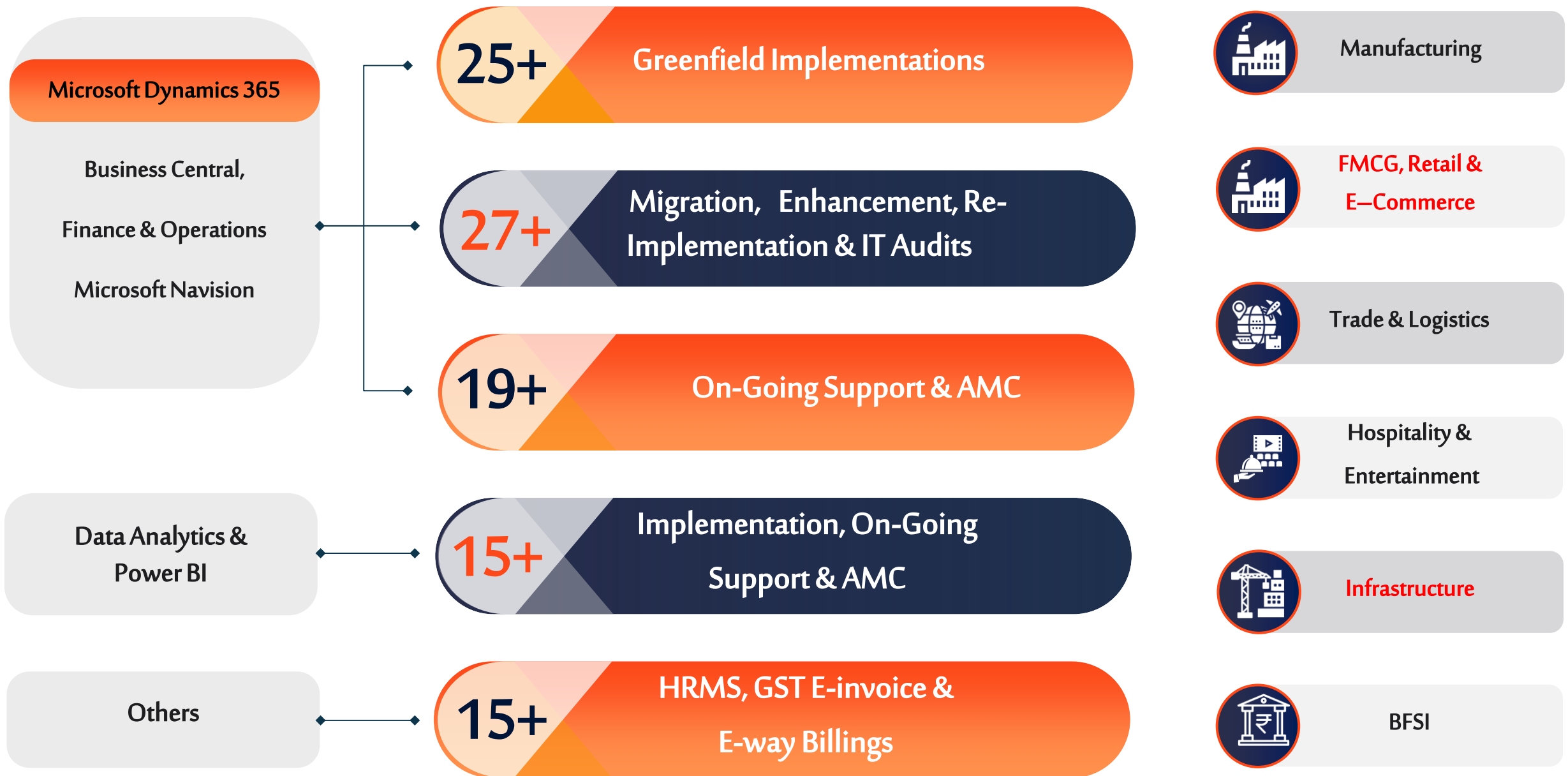














Annexures – Finance Dashboards



Total Revenue
358.62M



Expenses
333.14M



NPAT
25.48M

Year
All

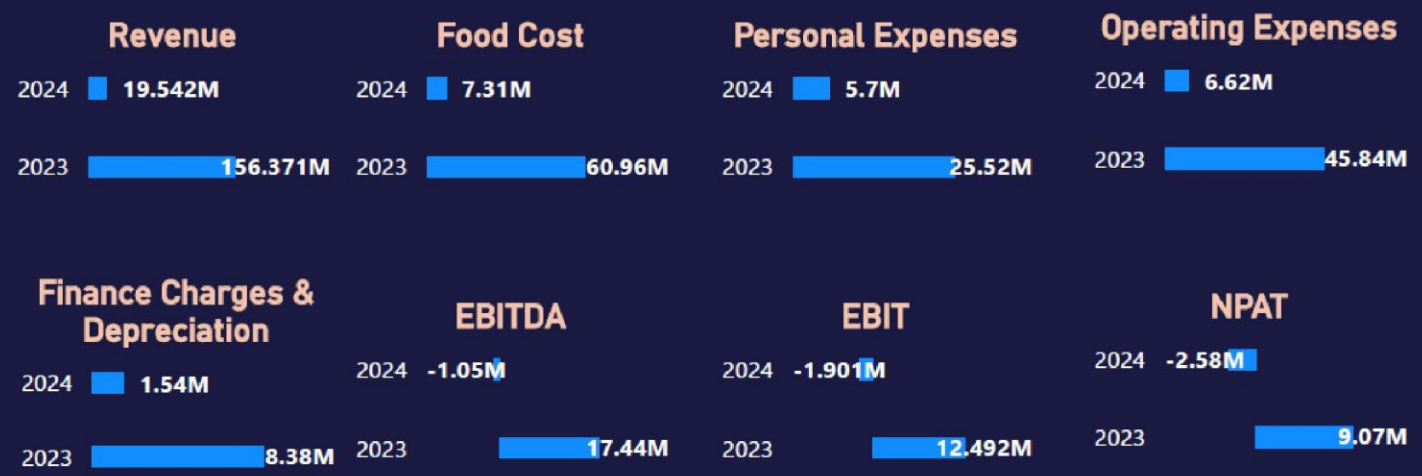
Month
All

Location
All

Quarter
All

Hierarchy
All

Clear all slicers



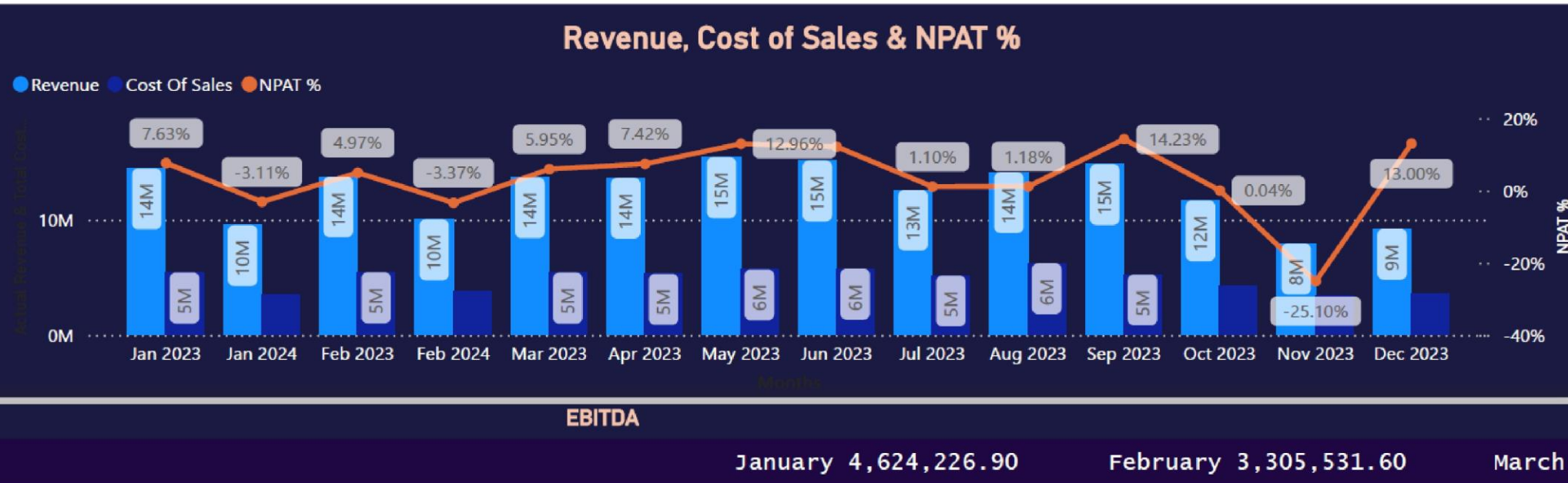
Total Revenue Food Cost EBITDA NPAT

NPAT Top Outlets

Outlet	NPAT
Old Airport Road	3,075,462.90
Ramada	3,124,563.28

NPAT bottom Outlets

Outlet	NPAT
Corporate Office	-21,216,496.66
Mirqab Mall	-824,831.32



P & L Monthly Report



Click to view Values in Thousands

Year

All

Month

All

Location

All

Quater

All

Hierarchy

All

Clear all slicers

Month	Jan 2022						
Particulars	Actuals	%	Budget	Variance	Variance%	Actuals	%
☐ Total Revenue	13,420,328.38	100.00%	13,545,829.25	-125,500.87	-0.93%	14,436,705.91	100.00%
☐ REVENUE - DELIVERY CHARGES	97,405.00	0.73%	0.00	97,405.00		78,525.00	0.54%
☐ REVENUE - OTHERS			0.00	0.00			
☐ REVENUE FROM SALES - AGGREGATORS			0.00	0.00		6,714,550.14	46.51%
☐ REVENUE FROM SALES - CASH	2,955,600.23	22.02%	13,545,829.25	-10,590,229.02	-78.18%	2,886,982.59	20.00%
☐ REVENUE FROM SALES - CREDIT	10,367,323.15	77.25%	0.00	10,367,323.15		4,756,648.18	32.95%
☐ Cost of Sales	4,351,103.06	32.42%	5,215,144.26	-864,041.20	-16.57%	5,413,774.06	37.50%
☐ Total Cost of Sales	596,118.60	4.44%	623,108.15	-26,989.55	-4.33%	732,737.00	5.08%
☐ Gross Profit	8,473,106.72	63.14%		8,473,106.72		8,290,194.85	57.42%
☐ Revenue Others	0.00	0.00%	0.00	0.00		0.00	0.00%
☐ Gross Income	8,473,106.72	63.14%		8,473,106.72		8,290,194.85	57.42%
☐ Selling & Admin Overhead	5,983,991.13	44.59%	4,278,268.64	1,705,722.49	39.87%	6,328,372.76	43.84%
☐ Store Operating Profit	2,489,115.59	18.55%		2,489,115.59		1,961,822.09	13.59%
☐ Storage & Handling Charges	67,183.46	0.50%	26,830.49	40,352.97	150.40%	157,279.00	1.09%
☐ Pre-Operative Expenses	3,200.00	0.02%	0.00	3,200.00			
☐ EBITDA	2,418,732.13	18.02%		2,418,732.13		1,804,543.09	12.50%
☐ Depreciation	273,170.23	2.04%	221,925.07	51,245.16	23.09%	401,284.22	2.78%

Bottom 2 EBITDA

April 441,621.81

November 2,130,877.03



Ratios at a Glance

Year

All

Month

All

Location

All

Quarter

All

Hierarchy

All

Clear all slicers

Inventory
Turnover ratio
6.79

COGS/Avg. Inventory

A higher inventory turnover ratio signifies efficient inventory management and indicates that the company is effectively converting its inventory into sales

Asset Turnover
ratio
3.53

Net Revenue/Avg Total Assets

A higher asset turnover ratio generally indicates better efficiency in asset utilization and sales generation

Current Ratio
0.63

Current Assets/Current Liabilities

If > 1, Indicates Company has More Assets than Liabilities

Cash Ratio
-0.13

Cash & Cash Equivalents/Current Liabilities

If > 1, Company has Enough Cash to Cover its Short-term Obligations without relying on Current Assets

EBITDA Margin
9.32%

EBITDA/Net Revenue

The EBITDA margin indicates the percentage of each Riyal of net sales that the company retains as EBITDA after covering its operating expenses.



Balance Sheet

Click to change View



Year

All

Month

All

Location

All

Quater

All

Hierarchy

All

Clear all slicers

Particular	2021	2022	2023	2024	Total
☐ Tangible Fixed Assets					
☐ FA Clearing		0	0	15,000	15,000
☐ ROU Asset	19,250,453	2,730,816			21,981,269
☐ Plant & Machinery		0			0
☐ Equipment	4,923,021	3,394,080	2,429,931	-222,834	10,524,197
☐ Furniture & Fixtures	16,427,717	7,724,606	-803,857	-578,727	22,769,739
☐ Motor Vehicles	236,143	-53,220	-75,215	-11,344	96,364
☐ Intangible Fixed Assets	236,666	234,354	189,159	-21,022	639,157
☐ Total Fixed Assets	41,074,001	14,030,635	1,740,017	-818,927	56,025,726
☐ Inventory	1,221,276	197,328	-469,938	60,269	1,008,935
☐ Deposits	2,297,980	-436,432	891,496	-23,116	2,729,928
☐ Accounts Receivables	2,017,874	14,788,452	8,252,339	2,027,318	27,085,983
☐ Other Receivables	50,005,952	-11,367,702	11,260,507	-1,908,093	47,990,664

Balance Sheet

Tangible Fixed Assets 55,386,569

Intangible Fixed A

All Amount In Lakhs

Clear all slicers

Debtors (As On Date)

28,180.41

T/O Ratio (In Days)

77

Calendar

31-03-2024

19-09-2025

Division

All

Region

All

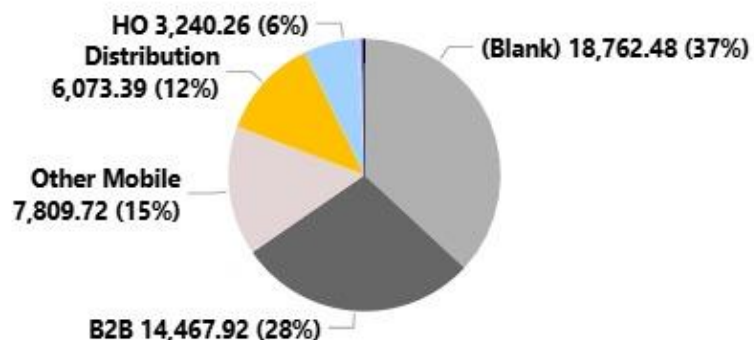
Product

All

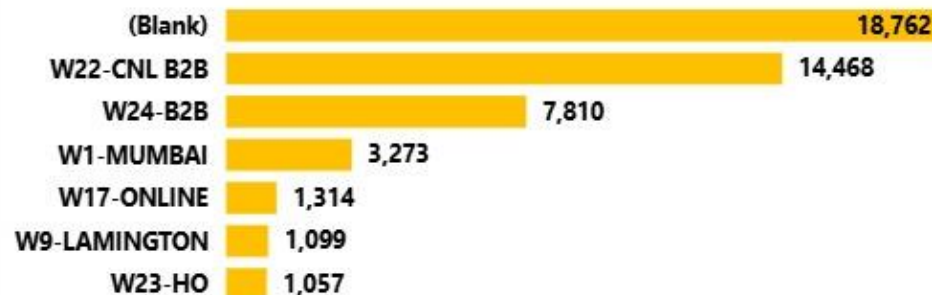
Branch

All

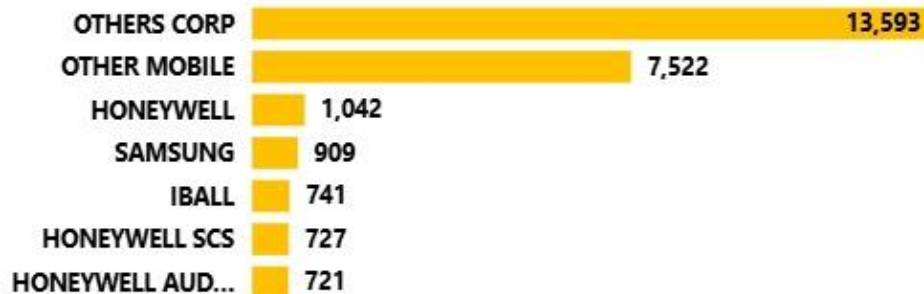
Division Wise Debtors



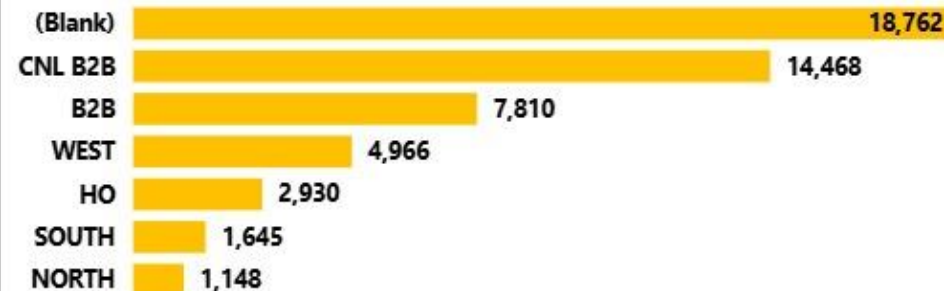
Branch Wise Debtors



Brand Wise Debtors



Region Wise Debtors



Customer Wise Debtors

Customer Name	0-45 Days	46-60 Days	61-90 Days	> 91 Days	Total
INP TECHNOLOGIES LIMITED	596.18	712.87	856.60	984.83	3,146.78
Matrix Solutions				367.95	357.65
SUNWIN TRADING FZCO.	3,050.59	1,418.39	2,605.34	345.42	7,521.97
Secure Connection Private Limited	1.22	0.16	7.72	260.53	269.78
STEPNSTONES TECHNOLOGIES PRIVATE LIMITED				182.34	182.34
Click Retail Pvt.Ltd.	16.80	16.05	34.00	152.44	217.29
INP TECHNOLOGIES PRIVATE LIMITED	5.43	0.69	6.11	106.34	102.20
CORPORATE INFOTECH PRIVATE LIMITED				97.72	97.72
Total	16,527.45	5,097.77	4,868.73	3,226.40	28,180.41

[+] Debtors

[-] Debtors

All Amount In Lakhs

Clear all slicers

Creditors (As On Date)

2,778.53

T/O Ratio (In Days)

21

Calender

31-03-2024

19-09-2025

Division

All

Region

All

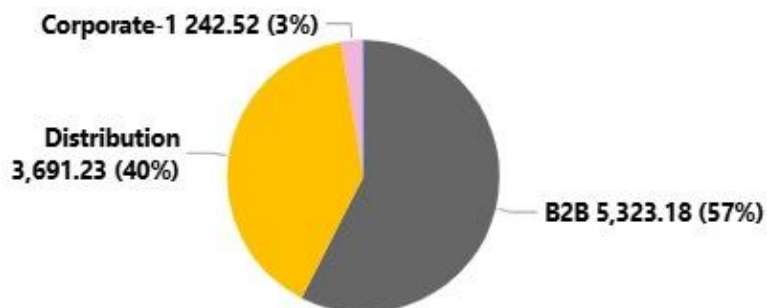
Branch

All

Product

All

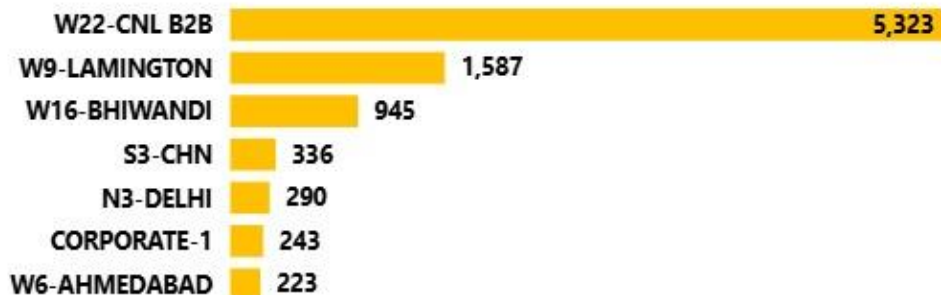
Division Wise Creditors



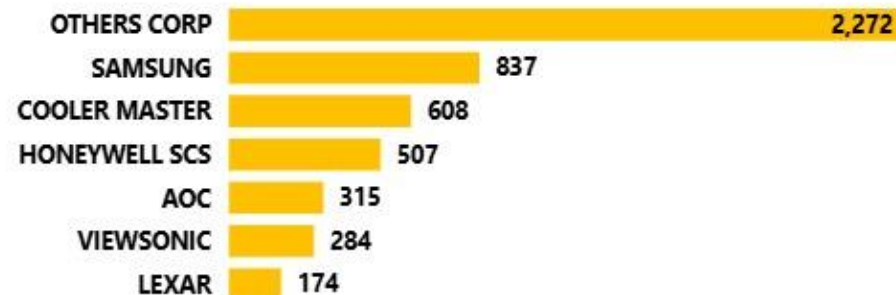
Region Wise Creditors



Branch Wise Creditors



Product Wise Creditors



Vendor Wise Creditors

Vendor Name	0 - 45 Days	46-60 Days	61-90 Days	> 91 Days	Total
					5,044.81
Tech Data Advanced Private Limited		80.50	14.25		94.75
INGRAM MICRO INDIA PRIVATE LIMITED - PB	42.97				42.97
Arihant Infosys	37.09				37.09
Suresh Tosniwal	13.39	3.80			17.19
NEDIS B V	4.18		7.50		11.68
Sattva CFS and Logistics Pvt Ltd				4.51	4.51
Supreme Computers India Private Limited	3.44	0.96			4.40
Total	-1,316.35	-320.33	-67.41	-1,098.76	2,778.53

[+] Creditors

[-] Creditors



Annexures – Sales Dashboard



LOGO

All Amount In Lakhs

Clear all slicers

Division

All

Region

All

Product

All

Branch

All

Year

All

Quarter

All

Month

All

Achievement %



Net Sales YTD (C.Y.)

45,640

Net Sales MTD

0.13

Gross Profit YTD (C.Y.)

1,876.12

Gross Profit MTD

-0.12

Debtors (As On Date)

23,284.77

Debtors T/O Ratio (In Days)

63

Creditors (As On Date)

308.04

Creditors T/O Ratio (In Days)

1

Inventory (As On Date)

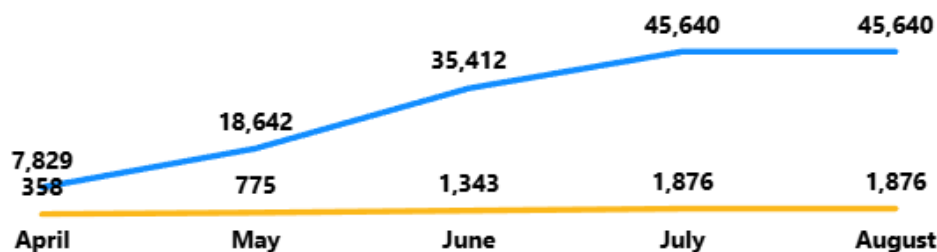
10,622.54

Inventory T/O Ratio (In Days)

30

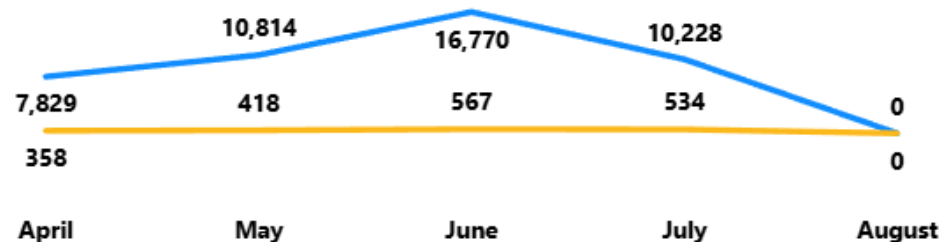
Net Sales & Gross Profit C.Y. (Cumulative)

Net Sales Till Date Gross Profit (In Lakhs)

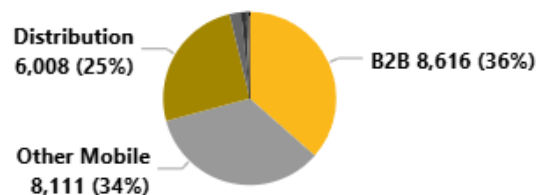


Net Sales & Gross Profit C.Y. (Month On Month)

NetSales_Lakhs Gross Profit 2

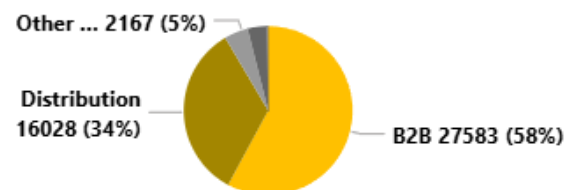


Debtors by Product



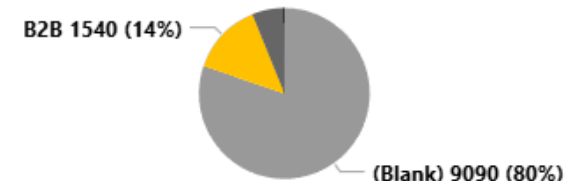
[For Debtors Analysis Click Here.](#)

Creditors by Division



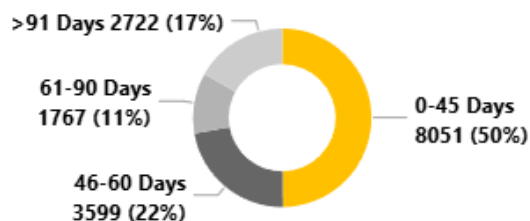
[For Creditors Analysis Click Here.](#)

Inventory by Division

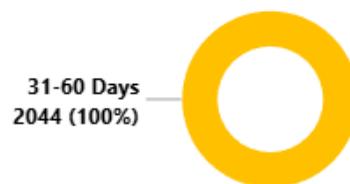


[For Inventory Analysis Click Here.](#)

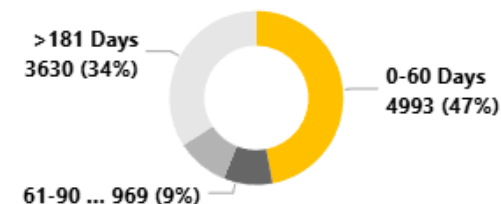
Debtors Ageing



Creditors Ageing

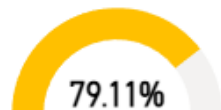


Inventory Ageing



LOGO

Achievement %



Net Sales YTD (C.Y.)

45,640

Net Sales MTD

0.13

Gross Profit MTD

-0.12

Gross Profit YTD (C.Y.)

1,876.12

All Amount In Lakhs

Clear all slicers

Date

31-03-2025

01-08-2025

Division

All

Region

All

Product

All

Branch

All

Quarter

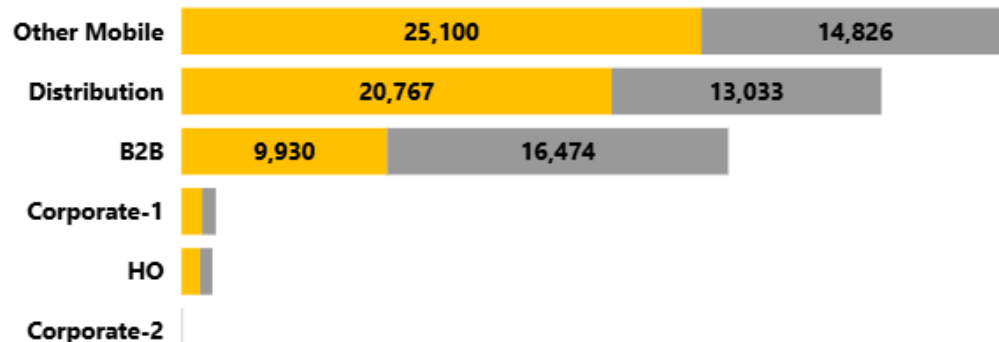
All

Month

All

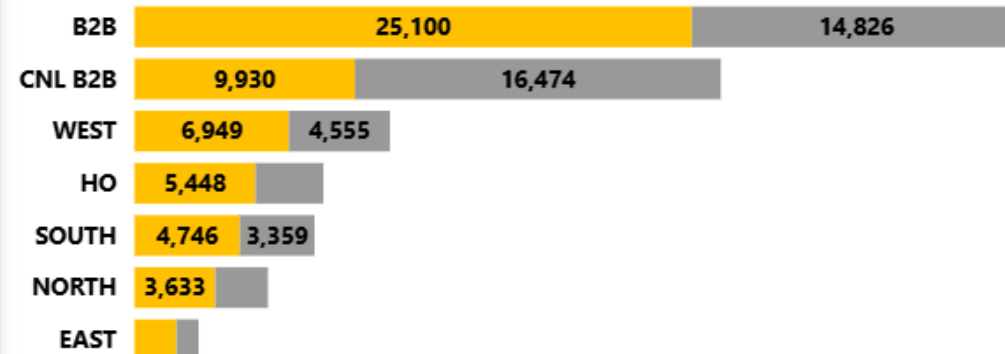
Division Wise Target Vs Actual

● Target in Lakhs ● Net Sales Till Date



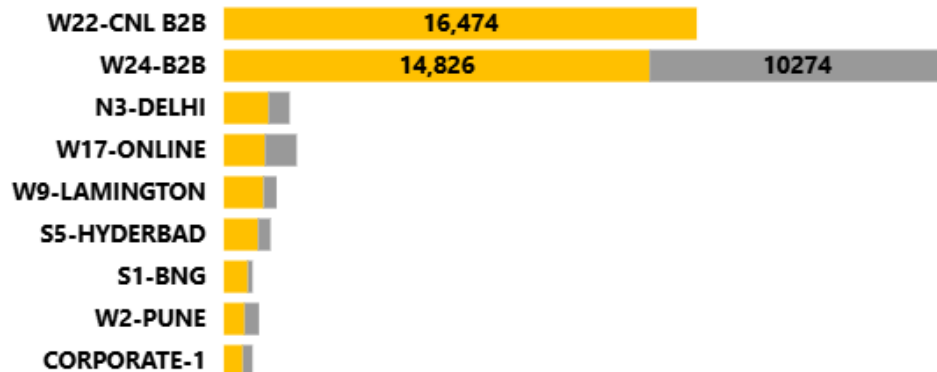
Region wise Target Vs Actual

● Target in Lakhs ● Net Sales Till Date



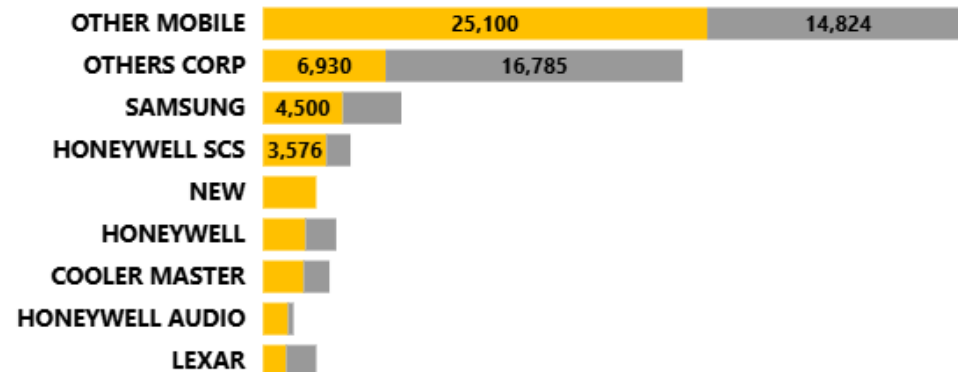
Branch wise Target vs Actual

● Net Sales Till Date ● Remaining



Product wise Target vs Actual

● Target in Lakhs ● Net Sales Till Date



LOGO

All Amount In Lakhs

Clear all slicers

Date

All

Division

All

Region

All

Product

All

Branch

All

Month

All

Quarter

All

Achievement %



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Debtors T/O Ratio (In Days)

63

Creditors (As On Date)

-308.04

Creditors T/O Ratio (In Days)

1

Inventory (As On Date)

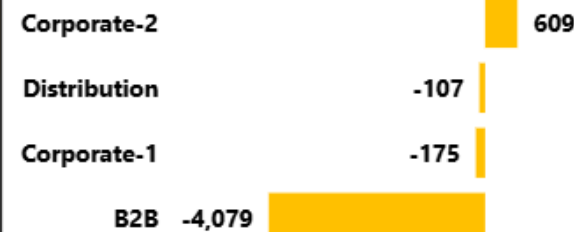
10,622.54

Inventory T/O Ratio (In Days)

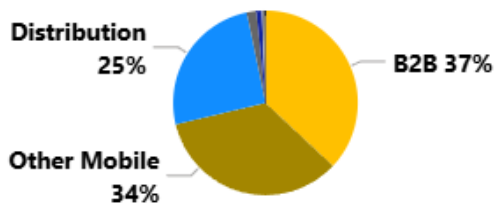
30

Category	Closing Stock	Debtors	Creditors	Working Capital	Working Capital Budget	Excess/Short
⊞ Distribution	7,534.23	7,279.33	3,270.59	11,542.97	8,476.35	-3,066.62
⊞ Corporate-1	2,634.40	8,349.68	-1,418.32	12,402.41		
⊞ HO	300.76	-493.89	-1,272.87	1,079.74	5,995.83	4,916.09
⊞ Others	152.56	115.63	-86.24	354.43		
⊞ Other Mobile	0.60	8,092.55	-33.97	8,127.11		
Total	10,622.54	23,306.59	305.95	33,623.18	16,420.13	-17,203.05

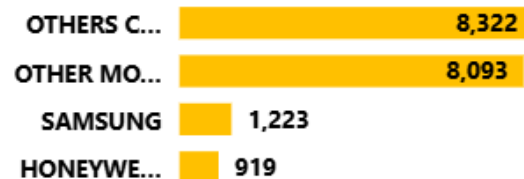
Excess/Short by Category



Debtors by Division

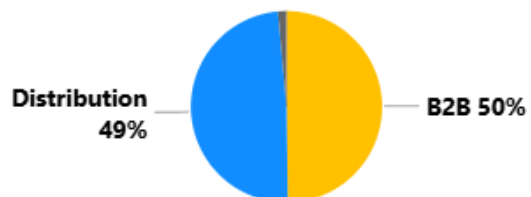


Product wise Debtors

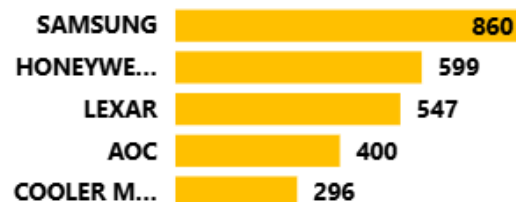


Division Debtors	Total	0-45 Days	46-60 Days	61-90 Days
Other Mobile	7,999.61	2,123.13	2,965.63	1,335.86
Distribution	18,337.42	2,810.75	213.76	174.91
Corporate-1	29,236.87	3,072.83	394.41	249.38
Others	-1,973.74	11.78	-0.20	-1.55
	-29,184.07	-2.39	-1.26	-2.61

Creditors by Division



Product wise Creditors



Division Creditors	Total	0-30 Days	31-60 Days	61-90 Days
Distribution	-16,027.92	66.11	1,811.51	723.5
B2B	-27,582.71	72.44	2,943.68	614.2
Corporate-1	-1,798.81	6.23	62.37	0.8
Corporate-2	-62.05		0.00	0.0
Discontinued	-14.99	1.09	0.00	0.0
Other Mobile	-2,167.16	-0.43	-27.82	0.0

LOGO

All Amount In Lakhs

Clear all slicers

Debtors (As On Date)

23,284.77

T/O Ratio (In Days)

63

Division

All

Region

All

Product

All

Branch

All

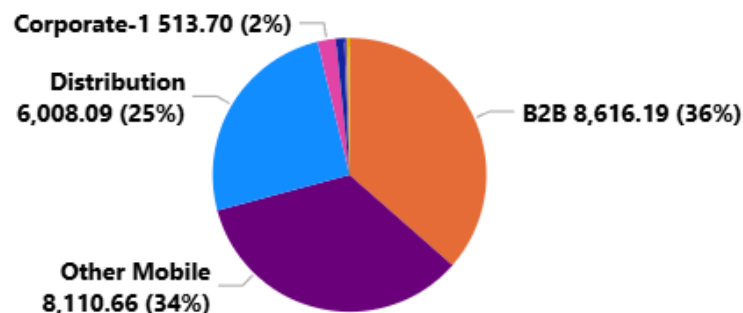
Month

All

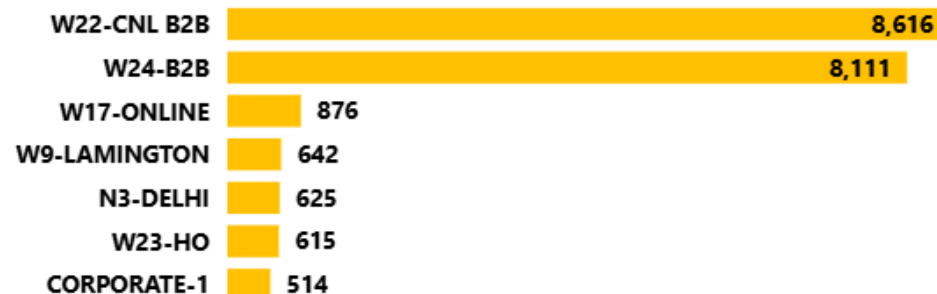
Quarter

All

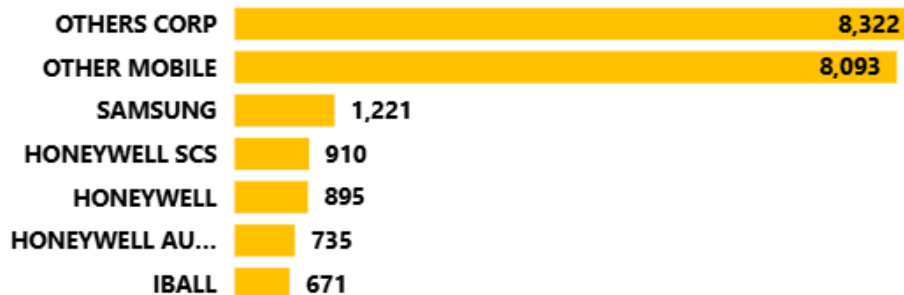
Division Wise Debtors



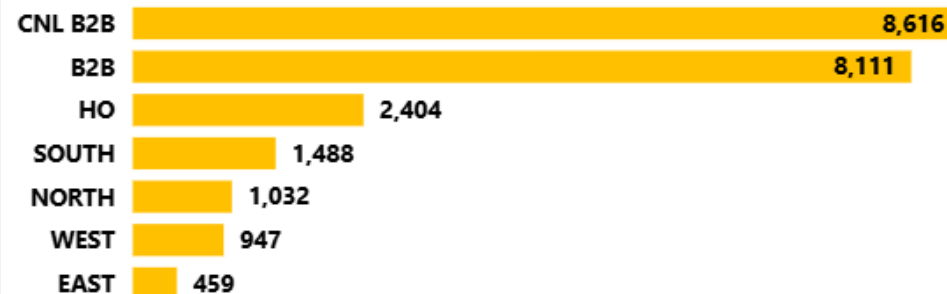
Branch Wise Debtors



Brand Wise Debtors



Region Wise Debtors



Customer Wise Debtors

Customer_Name	0-45 Days	46-60 Days	61-90 Days	90+ Days	Total
1008 DIGITAL HEALTH PRIVATE LIMITED		23,284.77	23,284.77	23,284.77	23,284.77
24 Technologies				23,284.77	23,284.77
25 OAKS CREATIVES LLP	23,284.77				23,284.77
360 In Ex Creation Pvt. Ltd.	23,284.77	23,284.77	23,284.77	23,284.77	23,284.77
3C IT SOLUTIONS & TELECOMS (INDIA) LIMITED	23,284.77				23,284.77
3F Magnus Tech Pvt. Ltd.				23,284.77	23,284.77
5 1 DIGITAL PARK				23,284.77	23,284.77
7th Systemz				23,284.77	23,284.77
Total	23,284.77	23,284.77	23,284.77	23,284.77	23,284.77

[+] Debtors

[-] Debtors

LOGO

All Amount In Lakhs

Clear all slicers

Creditors (As On Date)

-308.04

T/O Ratio (In Days)

0.87

Division

All

Region

All

Branch

All

Product

All

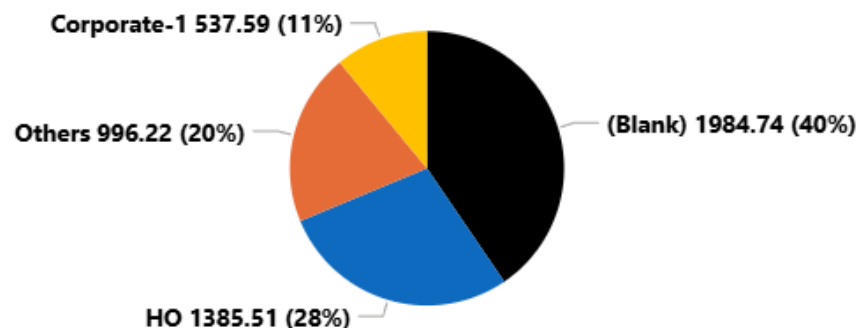
Month

All

Quarter

All

Division Wise Creditors



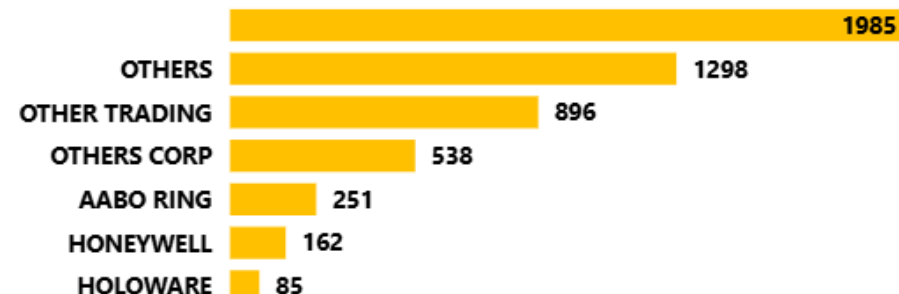
Region Wise Creditors



Branch Wise Creditors



Product Wise Creditors



[+] Creditors

[-] Creditors

Vendor Wise Creditors

Vendor Name	0-30 Days	31-60 Days	61-90 Days	90+ Days	Total
Reliance Retail Limited-MH	-7.57	1,586.70	1.16	28.11	1,608.39
Creative Peripherals & Distribution Limited (HK)	194.95	-1.59	188.84	958.25	1,340.45
Click Retail Pvt.Ltd.	250.14	108.70	13.80	690.00	1,062.64
lotiq Innovations Private Limited		-39.63	622.33	328.37	911.07
Transparent Deals			782.39		782.39
MBM Newtech Private Limited			226.52		226.52
Jaikrishna Technology Private Limited	-29.42	-0.29	-51.89	185.62	104.02
Total	9,037.72	-5,489.47	-1,729.43	-2,126.86	-308.04

Target ₹ [In Lakhs]

1,37,392.31

Achivement %

2.79%

Date

01-04-2025

31-12-2026

Quarter

All

Week

All

Day

All

Month

All

Clear all slicers

Gross Amount ₹ [In Lakhs]

3,833.64

Regional Manager	Partner Name	Target (In Lakhs)	Actual (In Lakhs)	Ach %	Today Call	Weekly Call	Monthly Call
HARESH SAWANT	ACCROTECH INFOTECH	159.00	56.81	58.12%	0	2	8
HARESH SAWANT	Concorde Peripherals	162.00	55.93	53.03%	0	2	8
HARESH SAWANT	Dikibi Technologies Pvt. Ltd.	282.00	92.47	50.99%	0	1	7
HARESH SAWANT	ILIFE IT SOLUTIONS PVT. LTD.	162.00	47.33	47.66%	0	1	6
HARESH SAWANT	Keen Infotech	177.00	74.06	78.49%	0	2	10
HARESH SAWANT	Kirti Distributors	178.00	41.24	35.85%	0	2	8
HARESH SAWANT	Mehta Brothers (New)	172.50	58.71	39.48%	0	2	8
HARESH SAWANT	Newtrack Computers Pvt.Ltd.	159.00	64.56	58.54%	0	2	9
HARESH SAWANT	OTTO TECH	135.00	27.55	30.74%	0	2	8
HARESH SAWANT	Sagar Infocom	181.50	60.71	44.80%	0	2	9
Total		1,37,392.31	18,645.10	2.79%	13	81	404

Sales Person	Customer Name	Target (In lakhs)	Actual (In lakhs)	Ach %	Today Call	Weekly Call	Monthly Call
		98,643.78	145.11	0.15%	4	20	120
Abhijit Kundu	Foli Network	150.00	85.06	56.70%	0	2	10
AKHOURI RAVI KUMAR SINHA	EVERRISE INFOSOLUTION PRIVATE LIMITED	46.50	13.73	29.52%	0	1	6
ANAND RAMDAS VIGHE	ILIFE IT SOLUTIONS PVT. LTD.	162.00	77.21	47.66%	0	1	6
ANDRIN T P	FORERUN SYSTEMS PRIVATE LIMITED	276.00	96.14	34.84%	0	1	7
ANDRIN T P	Perfect IT Infocom	156.00	64.51	41.36%	0	2	10
Ankit Zumkhawala	ACCROTECH INFOTECH	159.00	92.41	58.12%	0	2	10
ASHISH KUMAR PATRA	DIBYAANANTA COMPUTERS PRIVATE LIMITED	60.22	9.24	15.35%	0	1	6
ASHISH KUMAR PATRA	Jarita infotech	93.90	31.38	33.42%	0	1	7
Total		1,06,378.65	3,833.64	3.60%	19	99	591



Revenue
294
⬇️ -20.72%

Units Sold (Pcs)
4,198
⬇️ -26.16%

Purchases YTD
225

Discount
121
31%

Inventory
1,260

Gross Profit
25
⬇️ -81.19%

Customers YTD
1762

Year

2025

Month Name

All

Description

All

Product Group

All

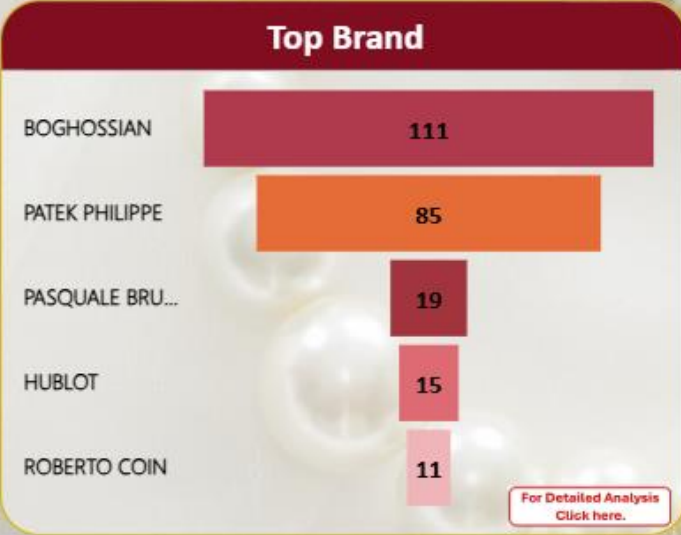
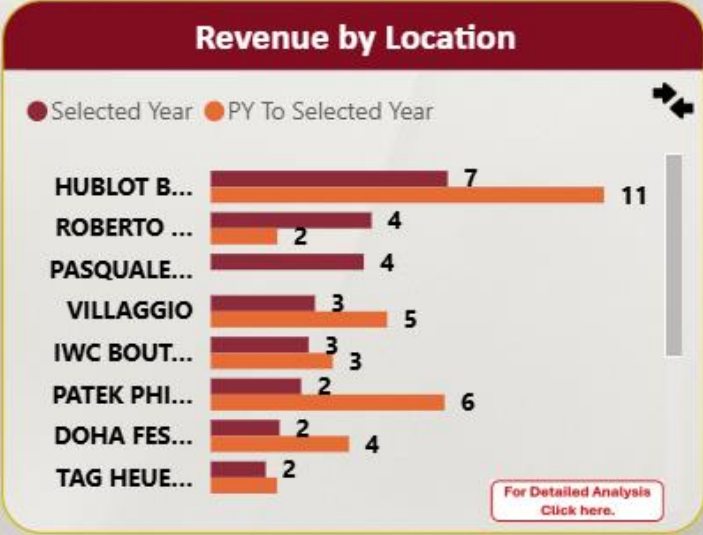
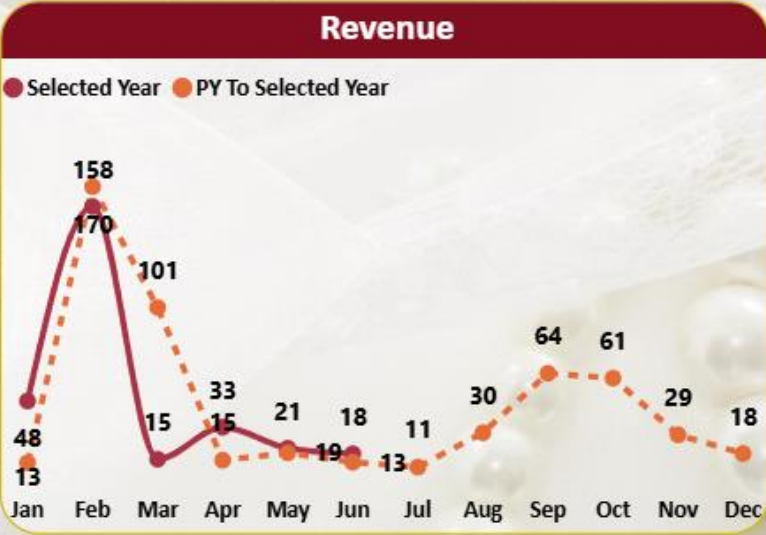
Location Name

All

Festival

All

Clear all slicers



A ⬇️ -86.23% BEDAT ⬆️ 48.94% BELL & ROSS ⬇️ -18.22% BIL ARABI ⬆️ 5.43% BOGHOSSIAN ⬆️ 19.59% BOM

Sales Performance Main
Showroom (Current Year, Jan-till date)

WATCHES

2025

134

▼ -4.84%

1,694

▼ -24.21%

17

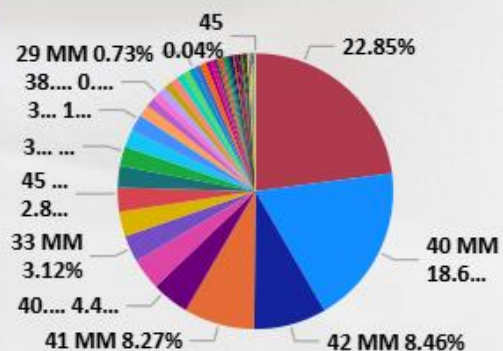
⬇ -59.74%

Brand	Revenue CY ▼	% on PY	Discount %
PATEK PHILIPPE	84.63	-0.34%	0.60%
HUBLOT	14.40	-20.77%	11.31%
IWC	7.29	-2.61%	12.31%
F.P JOURNE	6.79	-11.48%	6.98%
LANGE & SOHNE	6.76	19.05%	4.39%
TAG HEUER	4.05	-34.22%	16.23%
PARMIGIANI FLEURIER	2.86	21.49%	12.92%
ZENITH	2.27	6.72%	10.52%
GERALD CHARLES	1.44	56.06%	9.03%
GREUBEL FORSEY	0.73	-47.24%	0.00%
GRAND SEIKO	0.67	42.92%	10.82%
JACOB & CO	0.50	-19.62%	21.77%
Total	134.20	-3.72%	3.98%

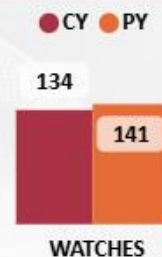
Net Sales by Product Group



Net Sales by Size



Revenue (By Item Category) CY Vs PY



Description	Qty	CY Rev 1
CLASSIC FUSION	322	10.94
FORMULA 1	192	1.30
AQUARACER	109	1.20
	107	2.36
COMPLICATIONS	63	12.93
NAUTILUS	58	25.36
CARRERA	56	1.01
Total	1,694	134.20

Year Wise Net Sales & GP



Net Sales Month on Month Comparison(CY Vs LY)





Year

2025

Month

All

Product Group

All

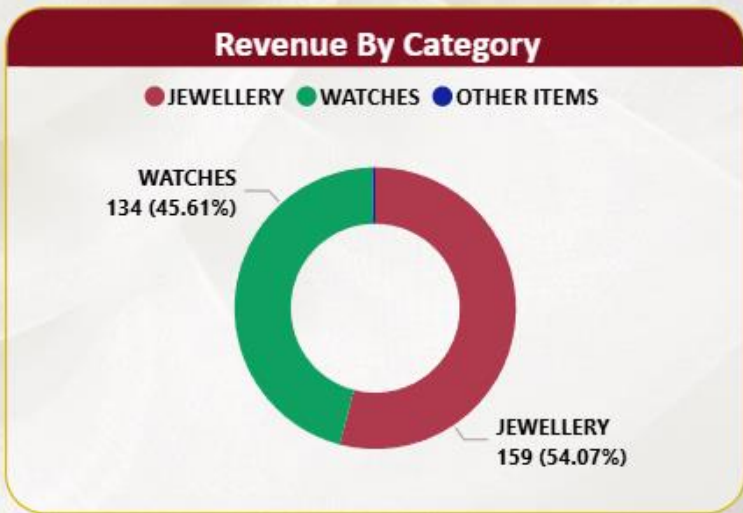
Location Name

All

Festival

All

Clear all slicers



LOGO

Peak Sales Hour in a Day(CY)

5-6 PM

25.48M

Total Sales of 5-6 PM in CY

19.64%

% Contribution Vs Total Hours

Peak Sale Day in a Week (CY)

Sunday

34.60M

Total Sales of Sunday in CY

-6.18%

Vs Same Day LY

Peak Sale Week in a Month (CY)

Week 4

43.01M

Total Sales of Week 4 in CY

33.15%

% Contribution Vs All Weeks

-27.12%

Vs Same Week LY

Peak Sale Week in a Month (CY)

Apr

33.29M

Total Sales of Apr in CY

25.66%

% Contribution Vs All Months

129.18%

Vs Same Month LY

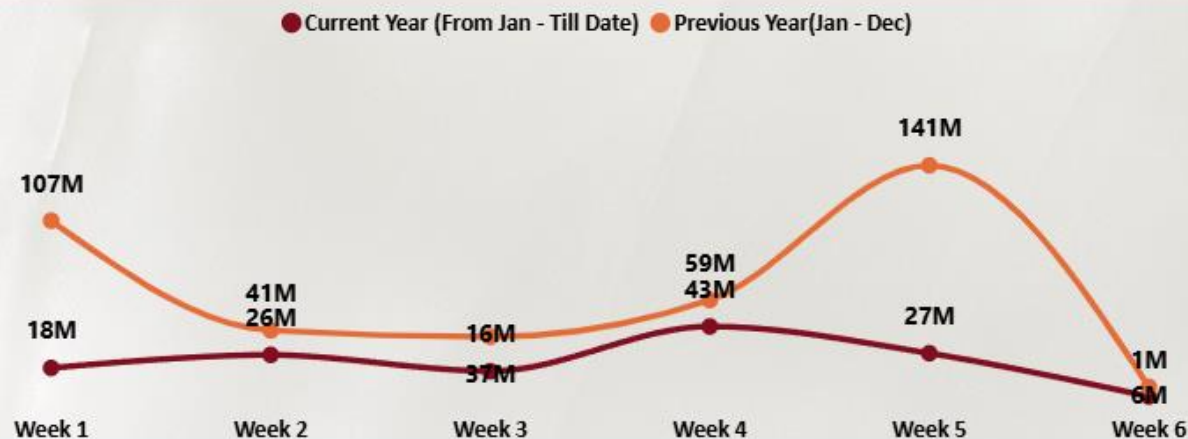
Hourly Peak Sales in a Day (CY)



Peak Sales of the Day in a Week



Peak Sales of Week in a Month



Peak Sales of the Month in a Year



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